

Pag-IBIG Fund - Major Program Accomplishments

In accordance with E.O. No. 43, S. 2011, Section 2 (C): Rapid, inclusive, and sustained economic growth.

MFOs	PERFORMANCE INDICATOR	2011 ACCOMPLISHMENTS
1. MEMBERSHIP LEVEL		
1.1. Pag-IBIG Membership Level	1.1.1. Cumulative number of actively- paying members	10,214,746
1.2. Funds generated from members' contributions	1.2.1. Amount of funds collected from: Members' Contributions (PhPM)	21,893.394
2. PROVIDENT CLAIMS		
2.1. Refund of provident savings	2.1.1. Processing Time	
to members	A. All records in 1 branch	
	• Regular	2.089 w.d.
	Maturity	5.963 w.d.
	Optional Withdrawal	6.727 w.d.
	B. With transfers	
	• Regular	7.134 w.d.
	Maturity	5.799 w.d.
2.2. Grant of Additional Death Benefits to beneficiaries of deceased members	2.2.1. Processing Time	1.035 w.d.
3. SHORT-TERM LOANS		
3.1. Grant of Short-term Loans	3.1.1. Loan Amount (PhPM)	45,370.492
(Multi-Purpose Loans and	3.1.2. No. of Borrowers**	2,303,003
Calamity Loans) to qualified	3.1.3. Processing Time	_,,,,,,,,
members	A. MPL	
	A.1. All records in 1 branch	
	New Loans	0.672 w.d.
	• Loan Renewals	0.848 w.d.
	A.2. With transfers	
	New Loans	10.933 w.d.
	• Loan Renewals	7.026 w.d.
	B. <u>Calamity Loans</u>	
	B.1. All records in 1 branch	
	 New Loans 	0.830 w.d.
	• Loan Renewals	1.076 w.d.
	B.2. With transfers	
	 New Loans 	10.213 w.d.
	 Loan Renewals 	10.008 w.d.
3.2. Repayment of Short-term Loans	3.2.1. Amount collected from STL (PhPM)	48,563.347
II. HOUSING LOAN OPERATIONS		
1. END-USER FINANCING	1 1 1 Loop Agreemet /DLDB41*	20 200 200
1.1. Grant of housing loans to	1.1.1. Loan Amount (PhPM)*	38,269.063
qualified members under the	1.1.2. No. of Units	55,631
Pag-IBIG End-user Financing	1.1.3. Processing Time	
	A. WINDOW 1 (With Buyback)	10 240 ··· d
	• Take-out	10.340 w.d.
	B. WINDOW 2 (Without Buyback)	25.060 w.d.
	ApprovalTake-out	25.060 w.d. 2.169 w.d.
	C. RETAIL	2.109 W.G.
	• Approval	23.099 w.d.
	• Take-out	23.099 w.d. 2.758 w.d.
1.2. Repayment of housing loans	1.2.1. Amount collected (PhPM) from	27,081.160
2.2. Repayment or nousing tours	Housing Loan (MCR/SCR)	27,001.100

^{* 2011} Actual Loan amount was inclusive of pending for take-outs

Note: All inputs were aligned to the DBM Form 700 (submitted on July 2012).