



## Pag-IBIG Fund - YE 2015 Major Final Output (MFO) Targets and Accomplishments

| MFOs                               | PERFORMANCE INDICATOR                                                                                                                                                                  | 2015 TARGETS | 2015 ACCOMPLISHMENTS |
|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------|
| <b>1. <u>PROVIDENT SAVINGS</u></b> | 1.1 Quantity<br>Members Savings (Php Million)                                                                                                                                          | 31,589.542   | 30,712.664           |
|                                    | 1.2 Quality<br>Provident Benefit Claims<br>Percentage of qualified applicants for claims served<br>(This indicator displays the Fund's financial capacity to meet all due obligations) | 100%         | 100%                 |
| <b>2. <u>STL AVAILMENT</u></b>     | Quantity 1                                                                                                                                                                             |              |                      |
|                                    | 2.1 Multi-Purpose Loans (MPL)<br>Availment (Php Million)                                                                                                                               | 42,172.918   | 42,430.174           |
|                                    | Quantity 2                                                                                                                                                                             |              |                      |
|                                    | 2.2 MPL Availment (Borrowers)                                                                                                                                                          | 2,114,265    | 2,073,171            |
|                                    | Quality                                                                                                                                                                                |              |                      |
|                                    | 2.3 Calamity Loan (CL)<br>Percentage of qualified calamity loan applicants served<br>(This indicator displays the Fund's financial capacity to assist members during calamities)       | 100%         | 100%                 |
| <b>3. <u>HOME FINANCING</u></b>    | 3.1 Quantity 1<br>Retail Home Lending Availment<br>(Php Million) <sup>1</sup>                                                                                                          | 51,844.096   | 55,761.605           |
|                                    | 3.2 Quantity 2<br>Retail Home Lending Availment<br>(No. of Units) <sup>1</sup>                                                                                                         | 71,918       | 72,270               |

<sup>1</sup> Loans taken-out plus loans pending for take-out