



Pag-IBIG Fund - Major Program Targets

In accordance with E.O. No. 43 , S. 2011 , Section 2 (C): Rapid, inclusive, and sustained economic growth.

MFOs	PERFORMANCE INDICATOR	2011 TARGETS
I. PROVIDENT OPERATIONS		
1. <u>MEMBERSHIP LEVEL</u>		
1.1. Pag-IBIG Membership Level	1.1.1. Cumulative number of actively-paying members	10,527,000
1.2. Funds generated from members' contributions*	1.2.1. Amount of funds collected from: Members' Contributions (PhPM)	23,148.359
2. <u>PROVIDENT CLAIMS</u>		
2.1. Refund of provident savings to members	2.1.1. Processing Time	
	A. All records in 1 branch	
	• Regular	3 w.d.
	• Maturity	3 w.d.
	• Optional Withdrawal	10 w.d.
	B. With transfers	
	• Regular	10 w.d.
	• Maturity	10 w.d.
2.2. Grant of Additional Death Benefits to beneficiaries of deceased members	2.2.1. Processing Time	1 w.d.
3. <u>SHORT-TERM LOANS</u>		
3.1. Grant of Short-term Loans (Multi-Purpose Loans and Calamity Loans) to qualified members	3.1.1. Loan Amount (PhPM)	40,000.000
	3.1.2. No. of Borrowers**	2,283,117
	3.1.3. Processing Time	
	A. <u>MPL</u>	
	A.1. All records in 1 branch	
	• New Loans	1 w.d.
	• Loan Renewals	3 w.d.
	A.2. With transfers	
	• New Loans	9 w.d.
	• Loan Renewals	9 w.d.
	B. <u>Calamity Loans</u>	
	B.1. All records in 1 branch	
	• New Loans	1 w.d.
	• Loan Renewals	3 w.d.
	B.2. With transfers	
	• New Loans	9 w.d.
	• Loan Renewals	9 w.d.
3.2. Repayment of Short-term Loans*	3.2.1. Amount collected from STL (PhPM)	49,914.855
II. HOUSING LOAN OPERATIONS		
1. <u>END-USER FINANCING</u>		
1.1. Grant of housing loans to qualified members under the Pag-IBIG End-user Financing	1.1.1. Loan Amount (PhPM)	40,000.000
	1.1.2. No. of Units	60,614
	1.1.3. Processing Time	
	A. <u>WINDOW 1 (With Buyback)</u>	
	• Take-out	10 w.d. from submission of complete set of take-out req. and COA approval
	B. <u>WINDOW 2 (Without Buyback)</u>	
	• Approval	30 w.d.
	• Take-out	5 w.d.
	C. <u>RETAIL</u>	
	• Approval	30 w.d.
	• Take-out	5 w.d.
1.2. Repayment of housing loans	1.2.1. Amount collected (PhPM) from Housing Loan (MCR/SCR)	28,434.821

* Based on 100% C.E. ; 2011 Collection Targets were inclusive of Past Due Receivables

Note: Repayment of STL, EU Financing and Repayment of HL consists of Cash and Non-Cash.

All inputs were aligned to the DBM Form 700 (submitted on July 2012).