

**Pag-IBIG Fund**  
**2019 APPROVED CORPORATE OPERATING BUDGET**

ACCOUNT DESCRIPTION	TOTAL
<b>PERSONNEL SERVICES</b>	
Salaries and Wages	2,041,059,551
Other Compensations	567,913,297
Other Bonuses and Allowances	538,192,764
Medical Benefits	174,314,325
Personnel Benefits Contributions	1,197,195,753
Other Personnel Benefits	770,205,269
<b>TOTAL PERSONNEL SERVICES</b>	<b>5,288,880,959</b>
<b>MAINTENANCE and OTHER OPERATING</b>	
Traveling Expenses	96,810,407
Supplies and Materials	391,951,890
Subscriptions and Library Material	1,738,604
Utility Expenses	363,601,706
Communication Expenses	302,555,080
Marketing and Advertising	609,352,707
Binding and Reproduction	24,829,165
Rent and Association Dues	1,001,691,002
Survey, Research and Development Expenses	151,738,615
Membership Dues	939,000
Socio Cultural and Athletic	61,292,850
Grants, Subsidies and Contributions	2,500,000
Professional Services	150,311,350
Outsourcing Services	806,442,961
Manpower Contractor Services	1,619,476,200
General Services	523,425,788
Computer Data Processing Costs	417,816,000
Repairs and Maintenance	168,527,638
Taxes, Duties and Premiums	99,166,489
Awards/Rewards, Prizes and Indemnities	7,933,402
Financial Service Costs	76,537,961
<b>TOTAL MAINTENANCE and OTHER OPERATING</b>	<b>6,878,638,815</b>
<b>OTHER EXPENSES</b>	
Foreclosure	590,066,866
ROPA Related Expenses	1,404,806,883
Death Benefits	164,534,517
<b>TOTAL OTHER EXPENSES</b>	<b>2,159,408,266</b>
<b>TOTAL OPERATING EXPENSES</b>	<b>14,326,928,040</b>
<b>CAPITAL OUTLAY</b>	
Land	504,562,500
Land Improvements	3,000,000
Building and Improvements	107,320,000
Leasehold Rights and Improvements	284,069,012
Transportation Equipment	36,100,000
Furniture and Fixtures	69,104,500
Information Technology Equipment	584,005,000
Information Technology Software	405,267,000
Office Equipment	111,861,566
Other Property and Equipment	16,818,400
<b>TOTAL CAPITAL OUTLAY</b>	<b>2,122,107,978</b>
<b>TOTAL BEFORE STATUTORY EXPENSES</b>	<b>16,449,036,018</b>
<b>STATUTORY EXPENSES</b>	
Dividends	22,465,123,813
<b>TOTAL STATUTORY EXPENSES</b>	<b>22,465,123,813</b>
<b>GRAND TOTALS</b>	<b>38,914,159,831</b>