



Pag-IBIG Fund

(Home Development Mutual Fund)

Interim PES Form 3

Performance Measures			Baseline Data (if available)			CY 2013 Targets Data	CY 2013 Accomplishment	Rating	
Description	Formula	Weight	Data Provider if applicable	2010	2011				2012
MFO 1 : Provident Savings									
Quantity : Members' Savings (Php Billion)	Actual Year-End MS+MS Upgrade +MS from new members , to list: a) Local members b) OFW-New Hires deployment	7%		19.859	21.893	24.103	26.205	26.134	6.98%
Quality: Provident Benefit Claims	Actual Number of Claimants with Approved Provident Benefit Claim Applications/ Qualified Benefit Claim Applicants	7%		100%	100%	100%	100%	100%	7.00%
Financial: Percentage of Dividend to Net Income	Dividend Amount/ Net Income	7%		71% (7.882 B)	71% (8.491B)	70% (9.276 B)	70% (9.888 B)	70% (10.106 B)	7.00%
Timeliness: Provident Benefit Claims Processing Time (computer time)		4%							
1. Regular Claims									
a. All records are available within the receiving/ processing branch	No. of WDs to process provident claims	0.7%		2.3 WDs	2.1 WDs	1.9 WDs	2.0 WDs	2.85 WDs	0.35%
b. With records from other branch/es	No. of WDs to process provident claims	0.8%		7.4 WDs	7.1 WDs	5.5 WDs	6 WDs	5.92 WDs	0.80%

